

FISCAL IMPACT STATEMENT ON BILL NO. **H3218**

(Doc. No. 11092ac05.doc)

TO:	The Honorable Robert Harrell, Chairperson, House Ways and Means Committee		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Kate Billing		
DATE:	May 11, 2005	SBD:	2005476

AUTHOR:	Representative Davenport	PRIMARY CODE CITE:	44-6-1010
SUBJECT:	State Office of Medicaid and Health Care Audits		

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:
See Below

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:
\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

This Bill would establish the State Office of Medicaid and Health Care Audits at the Department of Health and Human Services. The purpose of the Office is to conduct audits, prevent waste and promote accountability at the Department of Social Services, the Department of Disabilities and Special Needs and the Department of Mental Health.

EXPLANATION OF IMPACT:

The Bill requires the State Treasurer to annually transfer .001 of the General Funds appropriated to the Departments of Social Services, Disabilities and Special Needs, and Mental Health for the establishment and operation of the State Office of Medicaid and Health Care Audits at the Department of Health & Human Services. The Fiscal Impact on DSS, DDSN, and DMH would be a total \$410,657 based on the Senate version of the FY 2005-06 Appropriation Act. The Department of Health and Human Services reports this Bill will have no other impact on the General Fund of the State, or on Federal and/or Other Funds.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

None.

Approved by:



Don Addy
Assistant Director, Office of State Budget